

INDIANA STATE FAIR COMMISSION OPERATING RESULTS THRU AUGUST 31, 2007

(\$000'S)

THRU 08/31/07	REVENUE	OPER EXP	BOND DEBT	OPER EXP + BOND DEBT	CAPITAL PROJECTS	TOTAL EXPENDED
EARNED REVENUE						
FAIR	\$9,603	\$9,351	\$0	\$9,351	\$0	\$9,351
* FAIRGROUNDS	\$4,004	\$0	\$1,578	\$1,578	\$0	\$1,578
TOTAL EARNED REV	\$13,607	\$9,351	\$1,578	\$10,929	\$0	\$10,929
**TAX REVENUE (RIVERBOAT, MIL, PARI-MUTUEL)	\$4,675	\$6,593	\$0	\$6,593	\$2,331	\$8,924
TOTAL	\$18,282	\$15,944	\$1,578	\$17,522	\$2,331	*** \$19,853
* INCLUDES FAIRGROUNDS YEAR-ROUND OPERATION, FACILITY CHARGE, AND C.A.S.H.						
** RIVERBOAT SUPPLEMENTAL REVENUE RECEIVED IN SEPTEMBER INCREASES TAX REVENUE BY \$2.260 MILLION. MIL TAX RECEIPTS ARE ABOUT \$800,000 SHORT DUE TO THE DELAY IN PROPERTY TAX COLLECTIONS.						
***FUNDING FOR CAPITAL PROJECTS CAME FROM PREVIOUS YEAR SURPLUS, NOT CURRENT OPERATING FUNDS.						
****C.A.S.H. ONLY (INCLUDED ABOVE)	\$8	\$216	\$0	\$216	\$0	\$216
SF4-2ADVISORY						



Cynthia C. Hoye, Executive Director Indiana State Fair Commission

Indiana State Fairgrounds • 1202 East 38th Street
Indianapolis, IN • 46205 • (317) 927-7500
www.indianastatefair.com

